

Enrollment

Early Education	111
Kindergarten	344
Elementary	3,486
Middle School	2,040
High School	1,948

Revenue

Government of Alberta	\$91,948,452
Government of Canada	\$346,744
Fees, Sales, Services	\$887,845
Donations, Fundraising	\$393,181
All Other	\$443,998

Expenses

Instruction - JK	\$2,431,013
Instruction K-Gr 12	\$70,332,581
Facility Services	\$16,118,603
Transportation Services	\$4,761,298
Board & Administration	\$2,557,836

Total Revenue \$94,020,220

Total Expenses \$96,201,331



Capital Projects

Blackie School Modernization
\$8.7 Million with an additional \$0.5
Million from the County of Foothills

Bus Routes

Approx. 2,300,000km/yr
Division Area 3,626km

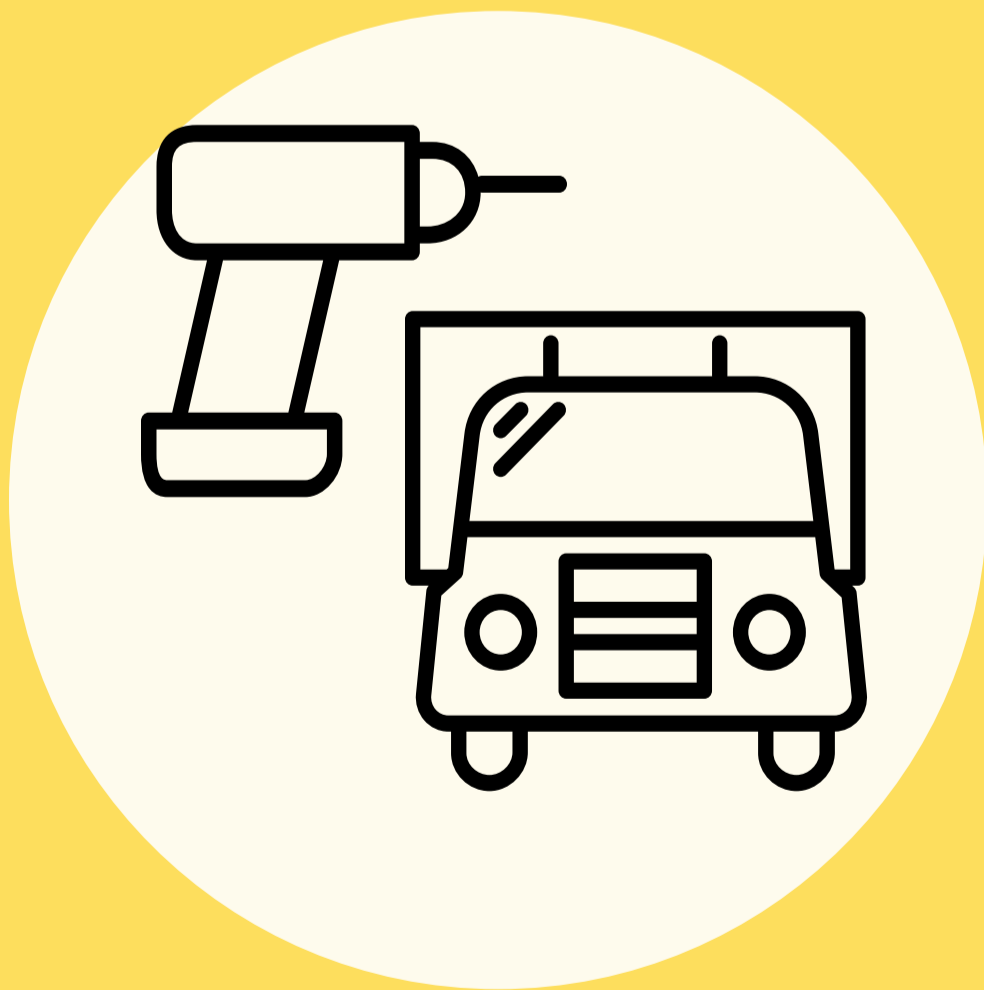
7984 Registered Students
7689 (K@.5 FTE)



\$204,924,661
Tangible Capital
Assets

435 Full time Equivalent Teachers
284 Full Time Equivalent Support Staff

Operating Deficit
\$2,181,111



Source of Funding for every \$1.00 of Revenue:

Government of Alberta 97.8 cents
Fees & Fundraising 1.4 cents
Other 0.8 cents



Board of Trustees:

Theresa Letendre - Chair
 John Evans - Vice Chair
 Jack Molyneux - Trustee
 Sharon Nichols - Trustee
 Lisa Penzo - Trustee
 Phil Irwin - Trustee

The Board and its administration are obligated to manage the Division's funds in a fiscally responsible manner, ensuring that the educational needs of our students are met within a balanced budget, as mandated by the School Act.

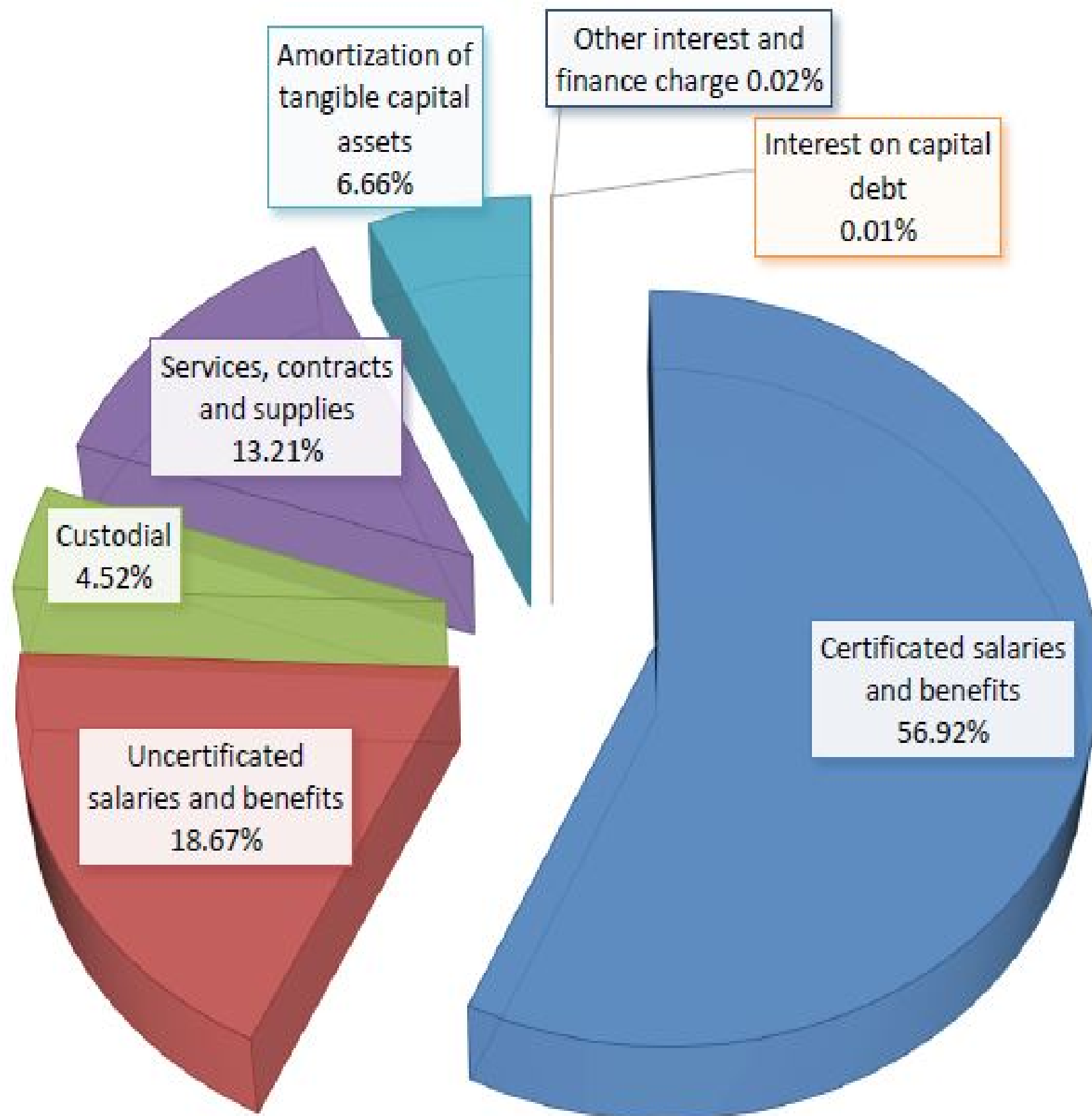
Technology

- Purchased replacement switches for remaining schools - the project should be finished by the end of 2022
- Exchange Online migration completed
- Rolling out 1:1 devices for teachers
- Over 350 Chromebooks purchased by parents for student use while at school
- 680 Chromebooks purchased for in school use
- Evergreen
- ClearPass Implementation for Security
- SuperNet 2.0 migration completed by year end

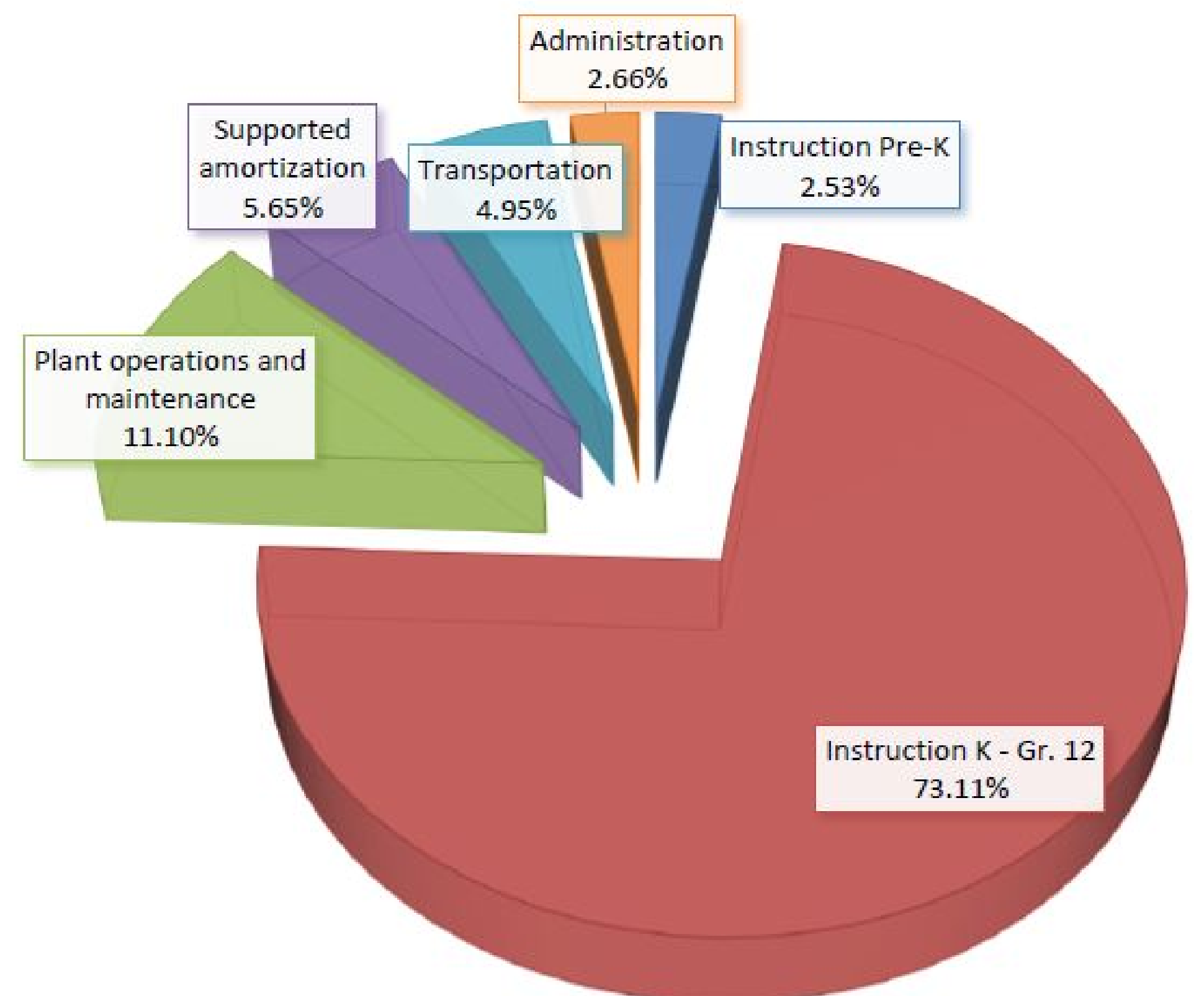
Key Partners

Alberta Assessment Consortium
 Alberta Health Services
 Calgary Regional Consortium
 Children's Services
 Municipal Partners - Black Diamond, Foothills County, High River, Longview, Okotoks, Turner Valley
 RCMP
 University of Calgary

EXPENDITURES AUGUST 31, 2021



SPENDING BY PROGRAM AUGUST 31, 2021



Reserves by Program As at August 31, 2021

